

County of Lackawanna Transit System

PennDOT Project Id: 70517

Title: Preventative Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: This item capitalizes what were previously FTA operating costs, and includes plant and operating equipment maintenance, and covering material. PaDOT matching funds (1/6), however, are Act 44, Section 1513 funds. COLTS (Lackawanna County) local funds represent 1/30 of total costs.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$1,000	\$1,000	\$1,000	\$1,000	\$0	\$0
OTH-S	\$242	\$242	\$242	\$242	\$0	\$0
LOC	\$8	\$8	\$8	\$8	\$0	\$0
Federal:	\$1000	\$1000	\$1000	\$1000	\$0	\$0
State:	\$242	\$242	\$242	\$242	\$0	\$0
Local/Other:	\$8	\$8	\$8	\$8	\$0	\$0
Period Totals	\$1,250	\$1,250	\$1,250	\$1,250	\$0	\$0
Total FY 2025-2036 Cost	\$5,000					

PennDOT Project Id: 70518

Title: Tire Lease

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: This capital item covers COLTS' bus tire lease contract with Goodyear for annual tire lease costs for 30 revenue vehicles and is a capital cost for both FTA and PennDOT. Prior to entering into a Tire Lease Agreement for 6 years with Goodyear, COLTS prepared a Tire Cost Analysis, comparing the cost advantages of leasing vs. purchasing tires.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$60	\$60	\$0	\$0	\$0	\$0
OTH-S	\$13	\$15	\$0	\$0	\$0	\$0
LOC	\$2	\$0	\$0	\$0	\$0	\$0
Federal:	\$60	\$60	\$0	\$0	\$0	\$0
State:	\$13	\$15	\$0	\$0	\$0	\$0
Local/Other:	\$2	\$0	\$0	\$0	\$0	\$0
Period Totals	\$75	\$75	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$150					

PennDOT Project Id: 89297

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: Act 44 Section 1513 - Mass Transit Operating Line Item for COLTS to draw down from.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$2,700	\$2,700	\$2,700	\$2,700	\$0	\$0
LOC	\$2,700	\$2,700	\$2,700	\$2,700	\$0	\$0
Federal:	\$2700	\$2700	\$2700	\$2700	\$0	\$0
State:	\$0	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$2700	\$2700	\$2700	\$2700	\$0	\$0
Period Totals	\$5,400	\$5,400	\$5,400	\$5,400	\$0	\$0
Total FY 2025-2036 Cost	\$21,600					

PennDOT Project Id: 95532

Title: JARC program for COLTS

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: A1 - Cont. ride-shrng & van-pool prom. at cur lvls

Job Access Reverse Commute Program

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$125	\$125	\$125	\$125	\$0	\$0
OTH-S	\$125	\$0	\$0	\$0	\$0	\$0
LOC	\$0	\$125	\$125	\$125	\$0	\$0
Federal:	\$125	\$125	\$125	\$125	\$0	\$0
State:	\$125	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$125	\$125	\$125	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$250	\$250	\$250	\$250	\$0	\$0
Total FY 2025-2036 Cost	\$1,000					

PennDOT Project Id: 102238

Title: Security equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Security equipment

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$32	\$32	\$0	\$0	\$0	\$0
OTH-S	\$8	\$8	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$32	\$32	\$0	\$0	\$0	\$0
State:	\$8	\$8	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$40	\$40	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$80					

PennDOT Project Id: 111244

Title: Purchase 3 CNG buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Purchase 3 CNG buses buses to replace buses beyond useful service life - in accordance with Statewide TAM Plan

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$440	\$440	\$0	\$0	\$0	\$0
OTH-S	\$106	\$106	\$0	\$0	\$0	\$0
LOC	\$4	\$4	\$0	\$0	\$0	\$0
Federal:	\$440	\$440	\$0	\$0	\$0	\$0
State:	\$106	\$106	\$0	\$0	\$0	\$0
Local/Other:	\$4	\$4	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$550	\$550	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$1,100					

PennDOT Project Id: 111245

Title: ADA paratranist service

County: Lackawanna

ADA paratranist service

Narrative:

Air Quality Status:Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$220	\$220	\$220	\$220	\$0	\$0
OTH-S	\$53	\$53	\$53	\$53	\$0	\$0
LOC	\$2	\$2	\$2	\$2	\$0	\$0
Federal:	\$220	\$220	\$220	\$220	\$0	\$0
State:	\$53	\$53	\$53	\$53	\$0	\$0
Local/Other:	\$2	\$2	\$2	\$2	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$275	\$275	\$275	\$275	\$0	\$0
Total FY 2025-2036 Cost	\$1,100					

PennDOT Project Id: 111247

Title: Shared Ride Van

County: Lackawanna

Purchase 1 Ford Transit Van - for shared ride to replace van beyond useful service life - in accordance with Statewide TAM Plan

Narrative:

Air Quality Status:Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
OTH-S	\$1,000	\$1,200	\$500	\$500	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$1000	\$1200	\$500	\$500	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$1,000	\$1,200	\$500	\$500	\$0	\$0
Total FY 2025-2036 Cost	\$3,200					

PennDOT Project Id: 111250

Title: IT Software & equip

County: Lackawanna

IT software and related equipment (i.e. Phone System)

Narrative:

Air Quality Status:Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$40	\$360	\$360	\$360	\$0	\$0
OTH-S	\$10	\$87	\$87	\$87	\$0	\$0
LOC	\$0	\$3	\$3	\$3	\$0	\$0
Federal:	\$40	\$360	\$360	\$360	\$0	\$0
State:	\$10	\$87	\$87	\$87	\$0	\$0
Local/Other:	\$0	\$3	\$3	\$3	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$50	\$450	\$450	\$450	\$0	\$0
Total FY 2025-2036 Cost	\$1,400					

PennDOT Project Id: 112906

Title: Bus replacement -30 & 35

County: Lackawanna

Purchase a 35 ft Diesel bus and 1 30 ft Gasoline Bus to replace buses beyond useful service life - in accordance with Statewide TAM Plan

Narrative:

Air Quality Status:Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$3,750	\$2,795	\$0	\$0	\$0	\$0
OTH-S	\$630	\$525	\$0	\$0	\$0	\$0
Federal:	\$3750	\$2795	\$0	\$0	\$0	\$0
State:	\$630	\$525	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$4,380	\$3,320	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$7,700					

PennDOT Project Id: 113618

Title: Van Security Equipment

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Van Security Equipment

Narrative: Paratransit Van

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$32	\$32	\$0	\$0	\$0	\$0
OTH-S	\$8	\$8	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$32	\$32	\$0	\$0	\$0	\$0
State:	\$8	\$8	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$40	\$40	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$80					

PennDOT Project Id: 113622

Title: Misc Shop Equip

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Pressure Washer, Helmet, A/C Recharge Mach

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$32	\$0	\$0	\$0	\$0	\$0
OTH-S	\$8	\$0	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$32	\$0	\$0	\$0	\$0	\$0
State:	\$8	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$40	\$0	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$40					

PennDOT Project Id: 116012

Title: Office Furniture & Equipm

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Office Furniture & Equipment

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$8	\$8	\$0	\$0	\$0	\$0
OTH-S	\$2	\$2	\$0	\$0	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$8	\$8	\$0	\$0	\$0	\$0
State:	\$2	\$2	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$10	\$10	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$20					

PennDOT Project Id: 117679

Title: Bus and Maint Facility

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Bus and Maint/Facility Overhaul of Shop Equipment

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$360	\$360	\$360	\$360	\$0	\$0
OTH-S	\$87	\$87	\$87	\$87	\$0	\$0
LOC	\$3	\$3	\$3	\$3	\$0	\$0
Federal:	\$360	\$360	\$360	\$360	\$0	\$0
State:	\$87	\$87	\$87	\$87	\$0	\$0
Local/Other:	\$3	\$3	\$3	\$3	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$450	\$450	\$450	\$450	\$0	\$0
Total FY 2025-2036 Cost	\$1,800					

PennDOT Project Id: 121235

Title: Night Service Contract

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Cost of providing Night Service

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
OTH-S	\$710	\$0	\$0	\$0	\$0	\$0
LOC	\$14	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$710	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$14	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$724	\$0	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$724					

Hazleton Public Transit

PennDOT Project Id: 48986

Title: PREVENTATIVE MAINTENANCE

Air Quality Status:Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$917	\$940	\$959	\$978	\$0	\$0
OTH-S	\$191	\$196	\$200	\$204	\$0	\$0
LOC	\$38	\$39	\$40	\$41	\$0	\$0
Federal:	\$917	\$940	\$959	\$978	\$0	\$0
State:	\$191	\$196	\$200	\$204	\$0	\$0
Local/Other:	\$38	\$39	\$40	\$41	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$1,146	\$1,175	\$1,199	\$1,223	\$0	\$0
Total FY 2025-2036 Cost	\$4,743					

PennDOT Project Id: 105486

Title: Replace ADA van

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplmmt or mnr expan.

Replace 2011 ADA van

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$65	\$0	\$0	\$0	\$0
OTH-S	\$0	\$14	\$0	\$0	\$0	\$0
LOC	\$0	\$3	\$0	\$0	\$0	\$0
Federal:	\$0	\$65	\$0	\$0	\$0	\$0
State:	\$0	\$14	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$3	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$82	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$82					

PennDOT Project Id: 115451

Title: Purchase (2) 29' CNG Tran

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplmmt or mnr expan.

Replace (2) buses at end of useful life

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$0	\$0	\$0	\$1,016	\$0	\$0
OTH-S	\$1,210	\$0	\$0	\$254	\$0	\$0
Federal:	\$0	\$0	\$0	\$1016	\$0	\$0
State:	\$1210	\$0	\$0	\$254	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$1,210	\$0	\$0	\$1,270	\$0	\$0
Total FY 2025-2036 Cost	\$2,480					

Luzerne County Transportation Authority

PennDOT Project Id: 70505

Title: ADA Paratransit program

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Costs Assoc. with Paratransit Service

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$385	\$396	\$405	\$417	\$0	\$0
OTH-S	\$87	\$89	\$91	\$94	\$0	\$0
LOC	\$9	\$10	\$10	\$10	\$0	\$0
Federal:	\$385	\$396	\$405	\$417	\$0	\$0
State:	\$87	\$89	\$91	\$94	\$0	\$0
Local/Other:	\$9	\$10	\$10	\$10	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$481	\$495	\$506	\$521	\$0	\$0
Total FY 2025-2036 Cost	\$2,003					

PennDOT Project Id: 70506

Title: Leasing of Bus Tires

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Lease Tires for Revenue Vehicles (Buses)

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$60	\$60	\$60	\$68	\$0	\$0
OTH-S	\$14	\$14	\$14	\$15	\$0	\$0
LOC	\$1	\$1	\$1	\$2	\$0	\$0
Federal:	\$60	\$60	\$60	\$68	\$0	\$0
State:	\$14	\$14	\$14	\$15	\$0	\$0
Local/Other:	\$1	\$1	\$1	\$2	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$75	\$75	\$75	\$85	\$0	\$0
Total FY 2025-2036 Cost	\$310					

PennDOT Project Id: 70508

Title: Purchase Signage

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: X11 - Directional and informational signs

Purchase Signage

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$20	\$0	\$0	\$40	\$0	\$0
OTH-S	\$5	\$0	\$0	\$10	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$20	\$0	\$0	\$40	\$0	\$0
State:	\$5	\$0	\$0	\$10	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$25	\$0	\$0	\$50	\$0	\$0
Total FY 2025-2036 Cost	\$75					

PennDOT Project Id: 77343

Title: Computer Software

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Project funds will be used to purchase software to keep computer assets up to date, and to purchase updated software for maintenance and to purchase GIS (Geographic Information Systems) software.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$60	\$68	\$68	\$68	\$0	\$0
OTH-S	\$14	\$15	\$15	\$15	\$0	\$0
LOC	\$1	\$2	\$2	\$2	\$0	\$0
Federal:	\$60	\$68	\$68	\$68	\$0	\$0
State:	\$14	\$15	\$15	\$15	\$0	\$0
Local/Other:	\$1	\$2	\$2	\$2	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$75	\$85	\$85	\$85	\$0	\$0
Total FY 2025-2036 Cost	\$330					

PennDOT Project Id: 83642

Title: Preventive Maint.

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M3 - Rehabilitation of transit vehicles

Preventive Maint.

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$2,800	\$2,971	\$2,971	\$3,060	\$0	\$0
OTH-S	\$632	\$668	\$668	\$688	\$0	\$0
LOC	\$68	\$74	\$74	\$76	\$0	\$0
Federal:	\$2800	\$2971	\$2971	\$3060	\$0	\$0
State:	\$632	\$668	\$668	\$688	\$0	\$0
Local/Other:	\$68	\$74	\$74	\$76	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$3,500	\$3,713	\$3,713	\$3,824	\$0	\$0
Total FY 2025-2036 Cost	\$14,750					

PennDOT Project Id: 86456

Title: Safety & Security Items

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M6 - Const. or renov. of power, signal, & comm systems

Purchase of 40 surveillance/security cameras. These cameras will monitor and respond to situations on board vehicles, along the routes, and at the transit facility.

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$30	\$32	\$32	\$32	\$0	\$0
OTH-S	\$7	\$8	\$8	\$8	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$30	\$32	\$32	\$32	\$0	\$0
State:	\$7	\$8	\$8	\$8	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$37	\$40	\$40	\$40	\$0	\$0
Total FY 2025-2036 Cost	\$157					

PennDOT Project Id: 89293

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Act 44 Section 1513 - Mass Transit Operating Line Item for Hazelton Public Transit to draw down from.

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$500	\$500	\$500	\$500	\$0	\$0
OTH-S	\$9,567	\$10,114	\$10,694	\$11,001	\$0	\$0
LOC	\$918	\$962	\$904	\$946	\$0	\$0
Federal:	\$500	\$500	\$500	\$500	\$0	\$0
State:	\$9567	\$10114	\$10694	\$11001	\$0	\$0
Local/Other:	\$918	\$962	\$904	\$946	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$10,985	\$11,576	\$12,098	\$12,447	\$0	\$0
Total FY 2025-2036 Cost	\$47,106					

PennDOT Project Id: 102692

Title: Purchase new Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplmmt or mnr expan.

Purchase new Buses to replace older buses at end of use life

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$0	\$0	\$0	\$1,275	\$0	\$0
OTH-S	\$0	\$0	\$0	\$1,725	\$0	\$0
Federal:	\$0	\$0	\$0	\$1275	\$0	\$0
State:	\$0	\$0	\$0	\$1725	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$0	\$0	\$3,000	\$0	\$0
Total FY 2025-2036 Cost	\$3,000					

PennDOT Project Id: 111251

Title: Computer hardware

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Funds to cover the purchase of computer hardware such as PC's, printers and other support devices.

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$40	\$40	\$40	\$40	\$0	\$0
OTH-S	\$10	\$10	\$10	\$10	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$40	\$40	\$40	\$40	\$0	\$0
State:	\$10	\$10	\$10	\$10	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$50	\$50	\$50	\$50	\$0	\$0
Total FY 2025-2036 Cost	\$200					

PennDOT Project Id: 111252

Title: Paratransit Vehicle purch

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplmmt or mnr expan.

This project is for the purchase of new Shared Ride Paratransit vehicles. These vehicles will serve as replacement vehicles to LCTA's current revenue fleet. Total

Narrative: projected cost of this capital project is \$400,000.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
OTH-S	\$1,400	\$1,541	\$1,695	\$1,865	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$1400	\$1541	\$1695	\$1865	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$1,400	\$1,541	\$1,695	\$1,865	\$0	\$0
Total FY 2025-2036 Cost	\$6,501					

PennDOT Project Id: 111255

Title: Bus Shelters

Air Quality Status:Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M7 - Const. small passenger shelters & info kiosks

Bus Shelter Acquisition

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
OTH-S	\$0	\$194	\$0	\$0	\$0	\$0
LOC	\$0	\$6	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$0	\$194	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$6	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$200	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$200					

PennDOT Project Id: 115281

Title: Fare box equipment

Air Quality Status:Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M5 - Purch op. eq. for vehcls (eg. radio, frbx, lifts)

Upgrade fare boxes equipment on Busses

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$0	\$0	\$320	\$0	\$0	\$0
OTH-S	\$0	\$0	\$73	\$0	\$0	\$0
LOC	\$0	\$0	\$7	\$0	\$0	\$0
Federal:	\$0	\$0	\$320	\$0	\$0	\$0
State:	\$0	\$0	\$73	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$7	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$0	\$400	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$400					

PennDOT Project Id: 118230

Title: Landscaping LCTA

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: X9 - Plantings, landscaping, etc.

Grounds maintenance and seasonal landscaping of LCTA facilities; including building signage

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$24	\$0	\$24	\$0	\$0	\$0
OTH-S	\$5	\$0	\$5	\$0	\$0	\$0
LOC	\$1	\$0	\$1	\$0	\$0	\$0
Federal:	\$24	\$0	\$24	\$0	\$0	\$0
State:	\$5	\$0	\$5	\$0	\$0	\$0
Local/Other:	\$1	\$0	\$1	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$30	\$0	\$30	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$60					

PennDOT Project Id: 118231

Title: Shared Ride Hard/Software

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M6 - Const. or renov. of power, signal, & comm systems

Driver GPS and support tablets, general IT

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
OTH-S	\$10	\$0	\$10	\$75	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$10	\$0	\$10	\$75	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$10	\$0	\$10	\$75	\$0	\$0
Total FY 2025-2036 Cost	\$95					

PennDOT Project Id: 118232

Title: Shop Equipment

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Shop equipment includes maintenance equipment capital purchases to maintain revenue and non-revenue vehicles; and facilities

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$40	\$40	\$40	\$40	\$0	\$0
OTH-S	\$10	\$10	\$10	\$10	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$40	\$40	\$40	\$40	\$0	\$0
State:	\$10	\$10	\$10	\$10	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$50	\$50	\$50	\$50	\$0	\$0
Total FY 2025-2036 Cost	\$200					

PennDOT Project Id: 118233

Title: Transfer Facility

Air Quality Status:Exempt from Regional Conformity Analysis

County: Lackawanna

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Passenger commuter center for ease of use

Narrative:

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$0	\$600	\$0	\$600	\$0	\$0
OTH-S	\$0	\$145	\$0	\$145	\$0	\$0
LOC	\$0	\$5	\$0	\$5	\$0	\$0
Federal:	\$0	\$600	\$0	\$600	\$0	\$0
State:	\$0	\$145	\$0	\$145	\$0	\$0
Local/Other:	\$0	\$5	\$0	\$5	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$0	\$750	\$0	\$750	\$0	\$0
Total FY 2025-2036 Cost	\$1,500					

PennDOT Project Id: 121462

Title: Spare Parts

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: For equipment, tires, tubes, and material that cost at least 0.5 percent of the current fair market value of rolling stock. May be up to 85% federal share for CNG related items.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5339	\$119	\$119	\$255	\$255	\$0	\$0
OTH-S	\$20	\$20	\$43	\$43	\$0	\$0
LOC	\$1	\$1	\$2	\$2	\$0	\$0
Federal:	\$119	\$119	\$255	\$255	\$0	\$0
State:	\$20	\$20	\$43	\$43	\$0	\$0
Local/Other:	\$1	\$1	\$2	\$2	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$140	\$140	\$300	\$300	\$0	\$0
Total FY 2025-2036 Cost	\$880					

PennDOT Project Id: 121467

Title: Other Capital Items

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: In accordance with FTA Circular 9030.1E, FTA capital assistance may be used to fund the cost of the capital portions of service or maintenance provided under contract.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$220	\$220	\$220	\$220	\$0	\$0
OTH-S	\$50	\$50	\$50	\$50	\$0	\$0
LOC	\$5	\$5	\$5	\$5	\$0	\$0
Federal:	\$220	\$220	\$220	\$220	\$0	\$0
State:	\$50	\$50	\$50	\$50	\$0	\$0
Local/Other:	\$5	\$5	\$5	\$5	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$275	\$275	\$275	\$275	\$0	\$0
Total FY 2025-2036 Cost	\$1,100					

PennDOT Project Id: 121471

Title: Bus training Equipemtn

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: For driver training equipment, any training materials for staff and operators.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
OTH-S	\$387	\$0	\$0	\$0	\$0	\$0
LOC	\$13	\$0	\$0	\$0	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$387	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$13	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$400	\$0	\$0	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$400					

PennDOT Project Id: 121473

Title: Surveillance/Security Bus

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M6 - Const. or renov. of power, signal, & comm systems

Narrative: For vehicle mounted security equipment such as cameras, and collision avoidance sensors and systems to protect transit passengers, personnel and general public.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
5307	\$400	\$0	\$400	\$0	\$0	\$0
OTH-S	\$97	\$0	\$97	\$0	\$0	\$0
LOC	\$3	\$0	\$3	\$0	\$0	\$0
Federal:	\$400	\$0	\$400	\$0	\$0	\$0
State:	\$97	\$0	\$97	\$0	\$0	\$0
Local/Other:	\$3	\$0	\$3	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$500	\$0	\$500	\$0	\$0	\$0
Total FY 2025-2036 Cost	\$1,000					

PennDOT Project Id: 121474

Title: Microtransit

Air Quality Status: Exempt from Regional Conformity Analysis

County: Luzerne

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Purchase DR/DO vehicles and all necessary components for vehicles to operate microtransit service.

Project Costs(In Thousands)						
Fund	2025	2026	2027	2028	2029 - 2032	2033 - 2036
OTH-S	\$650	\$650	\$650	\$650	\$0	\$0
Federal:	\$0	\$0	\$0	\$0	\$0	\$0
State:	\$650	\$650	\$650	\$650	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2025	2026	2027	2028	2029 - 2032	2033 - 2036
	\$650	\$650	\$650	\$650	\$0	\$0
Total FY 2025-2036 Cost	\$2,600					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	PIB	State Infrastructure Bank - 100% state
ACT3	Act 3 Public Transportation Grant	PL	Planning
ACT4A	Act 4A Supplemental Operating Grant	PRIV	Private Party
ACT83	Transit Bond	PRO	Protect Program
ADCMS	Advanced Digital Construction Management Systems	PRTCT	Promoting Resilient Operations for Transformative
ADMUO	Administration Use Only - Do Not Use	PTAF	Act 26 PA Transportation Assist Fund
AIP	FAA Airport Improvement Program	RAISE	Rebuild American Infra. Sustainability Equity
APD	Appalachia Development	RCP	Reconnecting Communities
APL	Appalachia Local Access	REC	Recreational Trails
BDP	Bridge Discretionary Program	RES	Funds Restoration
BGENT	FAA Block Grant Entitlement	RFAP	Rail Freight Assistance Program
BIP	Bridge Investment Program	RRX	Highway Safety
BND	Bridge Bonding	RURAL	Rural Surface Transportation Grant Program
BOF	Bridge Off System	SBY	Scenic Byways
BRIP	Bridge Investment Program	SECT9	FTA Federal Formula - Section 9
BUILD	BUILD Discretionary Grants	SIB	State Infrastructure Bank
CAQ	Congestion Mitigation/Air Quality	SPOPR	Supplemental Operating Assistance
CARES	Coronavirus Aid, Relief, and Economic Security	SPR	State Planning/Research
CB	Capital Budget Nonhighway	SRTSF	Federal Safe Routes to Schools
CFI	Charging - Fueling Infrastructure Program	SR2S	State Safe Route to School
COVID	COVID Relief	SSE	Supportive Services Enterprise
CPF	Community Project Funding	SS4A	Safe Streets for All
CRP	Carbon Reduction Program	STE	Surface Transportation Enhancement
CRPU	Carbon Reduction Program Urban	STN	STP - Nonurbanized
DAR	Defense Access Roads	STP	Surface Transportation Prog-Flexible
DBE	Disadvantages Business Enterprise	STR	Surface Transportation Rural
D4R	Discretionary Interstate Maintenance	STU	Surface Transportation Urban
EB	Equity Bonus	SXF	Special Federal Funds (Demo)
ECONR	Economic Recovery	TAP	Transportation Alternatives (TAP) Flexible
FAABG	FAA Block Grant	TAU	Tap > 200,000 Population
FAAD	FAA Discretionary	TCS	Transpo & Community System Pres.
FAI	Interstate Construction	TIGER	Trans Investment Generating Economic Recovery
FB	Ferry Boat/Ferry Terminal Facilities	TIGGR	Transit Investment for Greenhouse Gas and Energy R
FFL	Federal Flood	TPK	Turnpike
FHA	Public Lands Highways	TTE	Transit Transportation Enhancements
FLAP	Federal Lands Access Program	073	Green Light-Go
FLH	Forest Highways	137	Municipal Bridge Improvements and Bundling
FRA	Federal Railroad Administration	138	Rural Commercial Routes
FRB	Ferry Boat	140	Intelligent Transportation System
FTAD	FTA Discretionary Funds	144	302-87-3 Transportation Assistance
GEN	PA General Fund	160	Community Transport.-Equip Grant
HCB	Historic Covered Bridge	163	Community Transport.- Equip Grant
HPR	Highway Planning/Research	164	PTAF
HRRR	High Risk Rural Roads	175	FTA- Capital Improvements
HSIP	Highway Safety Improvement Program	179	Local Bridge Construction (Act 26 Counties)
HVRU	Vulnerable Road User Safety	183	Local Bridge Construction
H4L	Highway for Life - 10% Limiting Amount	184	Restoration - Hwy Transfer
INFRA	INFRA Discretionary Award	185	State Bridge Construction
ITS	Intelligent Transportation System	20005b	TOD Planning Pilot Program
IVB	Innovative Bridge	208	FTA- Discretionary Capital
LOC	Local Government Funds	244	ARLE Projects
LRFA	Local Rail Freight Assistance	278	Safety Admin
MBP3	Major Bridge P3 Initiative	338	PT - 1513 Mass Transit Operating
MEGA	National Infrastructure Project Assistance program	339	PT - 1514 Asst Imprvmt / Capitl Budg
MSFF	Marcellus Shale Fee Fund	340	PT - 1517 Capital Improvement
NEVI	National Electric Vehicle Infrastructure F/S	341	PT - 1516 Progrms of Statewide Signif
NFP	National HWY Freight Program	342	Transit Administration and Oversight
NHPP	National Highway Performance Program	361	FTA- Capital Improvements
OJT	On the Job Training Supportive Services	383	DGS Delegated Facilities projects
OTH	Other Local Government Agencies	403	Act 89 - Aviation Grants
OTH-F	Other Federal Govt Agencies	404	Act 89 - Rail Freight Grants
OTH-S	Other Pa State Government Agencies	405	Act 89 - Passenger Rail Grants